

STATE DEPARTMENT GENERAL FUND ORIGINAL APPROPRIATIONS
FY 1995 through FY 2000 Appropriation

Department	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
Legislative Branch	\$7,354,900	\$7,515,000	\$7,698,100	\$7,763,900	\$8,261,100	\$8,160,400
Judicial Branch	17,743,000	18,429,900	19,491,000	19,689,900	21,360,400	22,506,500
Lieutenant Governor	94,800	97,500	97,000	94,600	98,200	103,100
Secretary of State	1,203,600	1,046,500	720,800	496,400	711,500	537,900
Comm. on the Arts	801,100	853,500	808,500	834,300	869,500	912,800
State Controller	1,801,000	1,846,100	1,960,000	1,804,400	1,885,500	5,052,500
State Treasurer	283,300	84,200	1,121,100	1,049,600	1,188,000	1,203,400
Attorney General	4,620,100	5,611,700	4,423,200	4,462,700	6,129,600	6,656,300
Super. Public Instruction	4,135,700	4,244,200	4,271,400	4,128,600	4,846,200	4,999,400
Div. Financial Mgmt.	1,377,000	1,391,700	1,429,700	1,402,400	1,383,900	2,030,000
Office of the Governor	1,448,200	1,205,300	1,260,800	1,232,500	1,372,300	1,442,300
Endowment Fund Board	339,700	338,700	324,900	319,900	332,000	392,400
Comm. on Aging	2,749,800	2,687,900	3,713,900	3,611,600	3,810,200	3,792,300
Comm. on Human Rights	422,500	460,600	422,000	429,800	521,100	552,800
Comm. for the Blind	1,204,400	1,259,100	1,227,400	1,214,700	1,268,700	1,285,400
Military Division	2,620,800	2,608,400	2,769,800	2,768,900	3,717,700	4,091,800
Comm. on Women's Prog.	33,200	38,200	38,100	37,100	38,800	39,600
Dept. Administration	3,322,900	3,813,200	3,985,700	3,767,300	3,996,500	4,037,000
Dept. Agriculture	3,506,200	3,679,100	3,447,900	6,042,200	6,605,800	6,908,200
Dept. Commerce	2,641,300	2,680,100	2,668,100	2,596,800	2,755,800	2,973,500
Dept. Correction	50,271,100	57,884,800	60,799,000	69,034,300	79,359,100	78,267,700
Dept. Labor (old and new)	523,200	476,600	412,600	401,100	418,300	429,100
Dept. Health and Welfare	225,659,300	223,102,400	237,414,600	235,234,300	250,856,300	267,228,200
Div. Environmental Quality	1,258,800	1,149,200	1,070,500	1,374,300	1,808,400	3,494,700
Dept. Juvenile Corrections	0	15,570,500	17,827,400	21,278,700	27,015,500	30,188,800
Dept. Lands	10,111,600	10,862,700	10,304,600	9,542,500	12,010,400	7,159,400
Dept. Law Enforcement	12,711,300	12,981,000	12,898,400	12,482,200	15,548,200	17,286,600
Dept. Parks and Rec.	5,901,900	6,177,500	6,502,900	6,076,000	7,843,300	8,260,500
Dept. Rev. and Tax.	17,367,700	18,169,600	18,867,900	18,585,000	24,359,500	24,976,200
Dept. Water Resources	6,578,600	7,508,600	9,010,900	9,396,300	10,853,400	10,989,700
Regulatory Boards	151,900	145,800	106,300	106,900	952,300	1,137,400
Public Schools	620,510,000	664,000,000	689,470,000	705,000,000	796,360,000	821,072,000
State Board of Educ.	923,800	929,700	997,300	1,144,600	1,141,400	1,446,100
School for Deaf and Blind	5,520,000	5,737,300	5,832,500	5,740,500	6,081,400	6,372,300
Vocational Education	29,391,200	30,310,000	31,887,800	32,460,000	36,316,600	39,302,700
Community Colleges	9,939,200	10,914,800	11,299,200	12,257,300	13,606,000	14,361,800
College and Universities	164,560,600	170,951,800	178,046,700	178,599,700	192,917,100	201,960,100
Agr. Research and Exten.	19,435,300	19,271,000	19,893,200	19,645,900	21,097,000	22,145,300
Health Educ. Programs	5,098,800	5,436,800	5,607,300	5,748,000	5,948,600	6,162,300
Special Programs	3,785,900	3,873,600	6,457,300	5,213,100	5,457,000	5,707,000
Public Broadcasting	2,570,000	1,279,300	1,296,100	1,289,600	1,532,100	1,912,900
State Library	2,531,200	2,280,100	2,250,600	2,167,600	2,465,300	2,531,700
State Historical Society	1,365,400	1,457,200	1,432,000	1,426,400	1,576,500	1,840,900
Vocational Rehabilitation	3,032,100	3,103,500	3,125,300	3,194,800	3,466,700	3,594,800
Public Utilities Comm.	249,000	270,100	270,300	263,500	263,900	282,100
Catastrophic Health Care	0	7,471,300	9,764,600	9,764,600	12,135,700	10,135,700
Public Health Districts	7,049,000	7,561,700	7,928,000	7,729,800	8,272,700	8,789,500
State Totals	1,264,200,400	1,348,767,800	1,412,652,700	1,438,904,600	1,610,815,500	1,674,713,100
Annual % Change	16.6%	6.7%	4.7%	1.9%	11.9%	4.0%